

# Seascale Parish Council Asset Investment Plan

Asset	Activity	Cost £(k)	Frequency (y)	Annual investment £(k)	Comments	Current condition
Sports hall	Roof repair	2	10	0.20		Acceptable
	Roof replacement	100	60	1.67		Acceptable
	Floor maintenance	5	10	0.50		Acceptable
	Floor replacement	75	30	2.50		Acceptable
	Heating system renewal	15	20	0.75		Acceptable
	Plumbing repairs	2	5	0.40		Acceptable
	External door replacement	5	20	0.25		Acceptable
	Window replacement	8	30	0.27		Acceptable
	Decoration and minor repairs	5	15	0.33		Acceptable
Library	Roof repair	2	10	0.20	Currently has a minor leak	Needs Immediate Attention
	Roof replacement	20	30	0.67	Flat roof	Needs Attention 1-5 years
	Floor maintenance	5	10	0.50		Acceptable
	Heating system renewal	5	20	0.25		Acceptable
	Plumbing repairs	1	5	0.20		Acceptable
	External door replacement	10	20	0.50		Acceptable
	Window replacement	15	30	0.50		Acceptable
	Decoration and minor repairs	5	15	0.33		Acceptable
Bowling pavilion	Roof repair	2	10	0.20		Acceptable
	Roof replacement	75	60	1.25		Acceptable
	Floor replacement	30	30	1.00		Acceptable
	Heating system renewal	20	20	1.00		Acceptable
	Plumbing repairs	2	5	0.40		Acceptable
	External door replacement	10	20	0.50		Acceptable
	Window replacement	40	30	1.33		Acceptable
	Decoration and minor repairs	5	15	0.33		Acceptable
Wishing well	Roof repair	0.5	10	0.05		Acceptable
	Roof replacement	1	40	0.03		Acceptable
	Pointing	2	10	0.20		Acceptable
	Bench replacement	1	5	0.20	Wooden bench in need of replacement	Needs Attention 1-5 years
Toilet block	Roof repair	2	10	0.20		Acceptable
	Roof replacement	10	30	0.33	Flat roof	Acceptable
	Plumbing repairs	5	5	1.00		Needs Attention <12 months
	External door replacement	5	20	0.25		Acceptable
	Window replacement	5	30	0.17		Acceptable
	Decoration and minor repairs	5	15	0.33		Acceptable
Water tower	Roof repair	2	10	0.20		Acceptable
	Roof replacement	15	60	0.25		Acceptable
	External door replacement	1	20	0.05	Poor condition	Needs Attention 1-5 years

# Seascale Parish Council Asset Investment Plan

Asset	Activity	Cost £(k)	Frequency (y)	Annual investment £(k)	Comments	Current condition
	Window replacement	5	30	0.17	Poor condition	Needs Attention 1-5 years
Bus shelter	Roof repair	2	10	0.20	Minor repairs required. Demolition is an option	Needs Immediate Attention
	Roof replacement	15	40	0.38		Acceptable
The Dell	Drainage works	10	20	0.50		Acceptable
Foreshore castle	Pointing	5	10	0.50	Pointing missing from sundial area	Needs Attention <12 months
	Seating	2	10	0.20		Acceptable
Car park	Pot hole repair	1	4	0.25		Acceptable
	Marking	5	10	0.50		Acceptable
	Resurfacing	100	25	4.00		Acceptable
BMX track	Resurfacing	30	10	3.00		Acceptable
Playground equipment (3) sites	Repairs	5	5	1.00	Some equipment in need of replacement	Acceptable
	Replacement	100	15	6.67		Acceptable
Coniston avenue	Grounds maintenance	3	10	0.30	Pot holes, trip hazards	Acceptable
	Gate access	2	10	0.20		Acceptable
Foreshore Seating and bins	Replacement	5	10	0.50		Acceptable
Total Annual Investment Required			£(K)	36.95		
Investment required in next 12 months			£(K)	14.00		

## Plan commentary

1. Investment plan serves the purpose of:
  - A. Maintaining a record of current asset condition
  - B. Providing an estimate of funds required for short term repairs
  - C. Providing an indication of the long term investment required to maintain asset condition
  - D. Providing a justification for funds held within the parish council reserve account
2. Plan to be updated annually to guide investment in reserve account through any leftover income
3. Annual Investment is indicative only. Investment into the reserve account must be agreed at full council meeting and minuted prior to finalising end of year accounts (even if this is £0)
4. All indicated costs are estimated